

FISCAL NOTE

HB 482 - SB 1153

March 2, 1997

SUMMARY OF BILL: Requires any sex offender, whose victim was less than 13 years of age, and who is placed under lifetime community supervision to undergo medroxyprogesterone acetate treatment or its chemical equivalent. Violating this condition of community supervision will be a Class D felony.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - Board of Paroles:

Year 2003 - \$126,000
Year 2004 - \$252,000
Year 2005 - \$378,000
Year 2006 - \$504,000
Year 2007 - \$639,000

Increase State Expenditures - \$4,700/Incarceration*

Projections indicate the earliest years of release and lifetime supervision beginning with 42 offenders per year at a cost of \$3,000 each per year to administer and monitor drug treatment. The number of offenders on treatment will continue to increase for approximately 30 years.

Incarceration costs assume one Class D felony conviction every other year.

*Section 9-6-119, TCA, requires that: *For any law enacted after July 1, 1986, which results in a net increase in periods of imprisonment in state facilities, there shall be appropriated from recurring revenues the estimated operating cost of such law.*

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director